

PERSENTASE LAPORAN REALISASI FISIK DAN KEUANGAN

JENIS PENGADAAN : KONSTRUKSI, KONSULTANSI, BARANG DAN JASA LAINNYA

KABUPATEN KONAWE SELATAN T.A 2024

Tanggal 18 September 2024 Pukul 09.23 WITA

No	ORGANISASI PERANGKAT DAERAH	Anggaran (Rp)	Realisasi			Realisasi Keuangan dan Fisik (%)
			Keuangan (Rp)	Keuangan (%)	Fisik (%)	
1	2	3	4	5	6	7
1	BRIDA	205,918,010	205,918,010	100%	100%	100%
2	DINAS KETAHANAN PANGAN	192,137,363	192,137,363	100%	100%	100%
3	BADAN KESBANGPOL	684,690,675	684,690,675	100%	100%	100%
4	DPMD	22,500,000	22,500,000	100%	100%	100%
5	DINAS PETERNAKAN DAN KESWAN	2,382,228,345	2,382,228,345	100%	100%	100%
6	DINAS DAMKAR DAN PENYELAMATAN	3,221,740,000	3,221,740,000	100%	100%	100%
7	DINAS KEPEMUDAAN DAN OLAHRAGA	2,829,115,558	2,829,115,558	100%	100%	100%
8	DINAS PERIKANAN	4,689,782,200	4,054,633,000	86.46%	87.27%	86.86%
9	SATPOL-PP	1,230,181,321	1,027,036,821	83.49%	90.00%	86.74%
10	DINAS SOSIAL	1,158,750,000	955,956,000	82.50%	88.89%	85.69%
11	BKPSDM	493,970,000	394,020,000	79.77%	80.00%	79.88%
12	DINAS PERUMAHAN	3,398,613,000	2,587,137,900	76.12%	80.71%	78.42%
13	BADAN PENDAPATAN DAERAH	1,072,807,500	919,296,700	85.69%	69.23%	77.46%
14	DINAS TANAMAN PANGAN HORTIBUN	11,008,134,400	9,079,662,650	82.48%	64.47%	73.48%
15	SEKRETARIAT DAERAH	9,618,536,700	6,621,393,270	68.84%	68.58%	68.71%
16	SEKRETARIAT DEWAN	3,236,850,000	2,296,563,950	70.95%	65.00%	67.98%
17	DINAS PERHUBUNGAN	2,021,355,000	1,373,572,773	67.95%	65.74%	66.85%
18	DINAS PEMBERDAYAAN PEREMPUAN PA	418,200,000	225,567,500	53.94%	72.73%	63.33%
19	BAPPEDA	2,081,036,650	1,074,036,650	51.61%	75.00%	63.31%
20	DINAS KEPENDUDUKAN DAN CAPIL	796,760,000	601,965,550	75.55%	50.00%	62.78%
21	DINAS KOPERASI DAN UMKM	966,500,000	936,300,000	96.88%	28.57%	62.72%
22	DINAS KOMINFO DAN PERSANDIAN	4,502,417,200	2,393,300,000	53.16%	71.60%	62.38%
23	DINAS PERPUSTAKAAN	520,450,000	381,218,250	73.25%	46.67%	59.96%
24	DINAS PERINDUSTRIAN DAN PERDAGANGAN	1,186,180,000	443,263,000	37.37%	81.25%	59.31%
25	INSPEKTORAT DAERAH	5,008,710,000	3,768,316,000	75.24%	40.86%	58.05%
26	DINAS TENAGA KERJA DAN TRANSMIGRASI	4,635,345,586	2,273,040,350	49.04%	64.19%	56.61%
27	RUMAH SAKIT UMUM DAERAH	10,821,185,959	5,270,671,188	52.34%	57.43%	54.89%
28	BADAN PENANGGULANGAN BENCANA DAERAH	2,581,050,000	1,249,565,200	48.41%	55.56%	51.98%
29	DINAS PU DAN TATA RUANG	134,362,774,250	58,498,356,902	43.54%	59.21%	51.37%
30	DINAS LINGKUNGAN HIDUP	1,030,113,000	357,199,572	34.68%	65.38%	50.03%
31	BADAN KEUANGAN DAN ASET DAERAH	5,495,400,000	2,282,893,790	41.54%	55.67%	48.60%
32	DINAS PENGENDALIAN PENDUDUK DAN KB	2,360,395,923	890,290,578	37.72%	57.69%	47.71%
33	DINAS PARIWISATA	1,063,429,500	259,957,700	24.45%	57.50%	40.97%
34	DINAS KESEHATAN	38,641,249,000	13,239,621,930	35.72%	43.88%	39.80%
35	DINAS PM DAN PTSP	8,900,440,000	3,174,591,150	35.67%	40.00%	37.83%
36	DINAS PENDIDIKAN DAN KEBUDAYAAN	35,671,602,300	13,041,661,150	36.56%	35.54%	36.05%
	JUMLAH	308,510,549,440	149,209,419,475	67.80%	69.96%	68.88%